



EAST ROCHESTER UNION FREE SCHOOL DISTRICT School District News

Budget 2018

Dear East Rochester School and District Community Members,

On behalf of the East Rochester School Board of Education and Administrative Team we are pleased to submit the 2018-19 school budget for your consideration. Throughout the budget process, respect was given to the past, present, and future of our school district programs. Our community rightfully expects quality academic and enrichment opportunities for all students. This budget supports these expectations by maintaining high-quality curricular and extra-curricular programs for our students and by planning for ongoing professional development that supports our District's Mission, Vision, and Core Values.

Overall, our budget proposal represents a 2.3% increase over the current year's budget. The budget development process began with a budget deficit of \$1,067,000. As a result of focused conversations and difficult decisions, we are able to put forth a budget that supports low student-to-staff ratios, continued supports in the area of mental health and targeted programs for at-risk learners. In addition, we will be increasing our Advanced Placement offerings to high school students, continuing to invest in Junior Achievement, and providing in-class professional development for incorporating technology into instruction. Finally, we will continue to offer multiple extracurricular opportunities in which students can participate. These are just some examples of how our Board of Education, Administrative Team, and Staff advocate for and support students' academic, social/emotional, and physical development.



Jennifer
Majewski-Lesinski,
Board of Education
President



Dr. Mark Linton,
Superintendent
of Schools

Budget Development: People, Programs, Progress

Addressing the budget gap required us to examine the programs that students were taking, and not taking, and assigning people to positions that would support progress toward increases in student achievement.

As a result, the following actions are a part of the final budget proposal.

Reductions: Six teaching assistants (four through attrition), .5 secondary teaching position.

Additions: .4 music teacher, one elementary teacher (due to increased enrollment), addition of Instructional Support for sustaining the *Instructional Technology (IT) Matters* initiative.



Our District's Mission

The Mission of the East Rochester School District is to prepare students to be college and career ready and to provide a quality education in a safe environment where all students develop the abilities, attitudes and values necessary for responsible, productive citizenship.

Our Vision

The Vision of the East Rochester School District is that students will learn through the highest quality instruction which recognizes each student's strengths, talents, interests, learning styles and rates of learning, using developmentally appropriate methods.

Our Core Values

Students First:

Students are our first priority. We dedicate ourselves to holistic student development in a safe, nurturing environment.

Opportunity:

We provide every student equal access to strong academic programs, clubs, teams and events that enable students to reach their fullest potential.

Achievement:

Everyone can improve. We collaborate to learn, observe, measure and grow. We proudly celebrate achievements.

Responsibility:

We are all accountable to ourselves, to our students and to each other. Our shared responsibility is to be respectful.

Strength:

Together, we will accomplish excellence.

Inside this Special Budget Issue

- Estimated Expenditures
- Estimated Revenues
- Tax Data & Proposition Information
- District and Tax Statistics
- Frequently Asked Questions

Administration Component (\$3,219,147)

Board of Education (\$74,100) includes postage, printing, legal advertising, voting machines, District Clerk stipend, and other expenses related to the annual vote and BOCES services. (Board members serve without pay.)

Central Administration (\$224,700) includes operation of the Superintendent's office (salaries, secretary, photocopies, dues, conferences, office supplies, and BOCES services).

Finance (\$744,700) includes salaries and supplies for business administration, auditing, central treasurer, tax collection, payroll, purchasing, and BOCES services that support instruction.

Legal (\$72,000) includes expenses for attorney and legal services, and BOCES legal services.

Personnel (\$40,100) includes advertising, contract negotiations, contract grievances, and labor-relations fees.

Records Management (\$8,900) includes BOCES microfilm service for required archiving, in accordance with NYS records-retention laws.

Public Information (\$45,000) includes BOCES communications support, and materials and supplies for District newsletters and real-estate and budget brochures.

Other Special Items (\$335,000) includes unallocated insurance premiums, school association dues, assessment on school property, and BOCES administration charges.

Curriculum Development and Supervision (\$182,750) includes curriculum-development supervision and coordination, curriculum-development stipends, in-service consultant fees, and professional development for staff.

Supervision Regular School (\$599,835) includes salary, clerical support, and expenses for principals' offices at the Elementary and Junior/Senior High schools.

Employee Benefits (\$892,062) includes District contributions to teachers' and employees' retirement systems, Social Security, Worker's Compensation, and health, dental, and unemployment insurance pro-rated to the administration component.

Program Component (\$20,036,678)

Other Central Services (\$183,100) includes postage, BOCES imaging services, and central data-processing expenses for mailings and computer network operations.

Instruction (\$13,330,196) includes salaries of teachers and instructional support staff, textbooks, supplemental books, equipment, supplies, and BOCES services.

Other District Transportation (\$67,000) includes salary of District bus driver, fuel, and insurance.

Lease of School Bus (\$23,000) includes cost to lease bus for District-operated transportation.

Contract Transportation (\$855,567) includes District contracts for transportation to special-education programs, private/parochial schools, and charter schools within the distance limits authorized in NYS education law, BOCES contracts for transportation to special-education and vocational-education programs, and transportation for interscholastic athletics and academic field trips.

Community Service (\$31,600) includes salaries for district census, wellness center, summer recreation, and outdoor pool staff.

Employee Benefits (\$5,546,215) includes District contributions to teachers' and employees' retirement systems, Social Security, Worker's Compensation, and health, dental, and unemployment insurance in relation to the program component.

Capital Component (\$4,977,097)

Plant Operation (\$1,360,364) includes salaries, utility and contractual expenses, equipment, and materials and supplies associated with the operation and security of the campus.

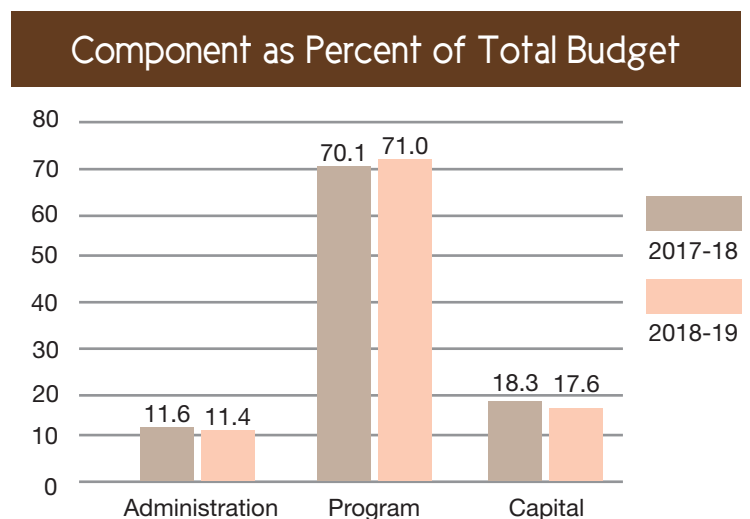
Plant Maintenance (\$407,800) includes salaries, contractual expenses, and materials and supplies associated with the upkeep of the campus, and BOCES health and safety services.

Refund of Taxes (\$50,000) includes amounts budgeted to pay refunds on over-assessments, Monroe County capital levies, and taxes owed on split properties.

Debt Service (\$2,647,000) includes capital construction and repairs to the PK-12 and Bird/Morgan campuses.

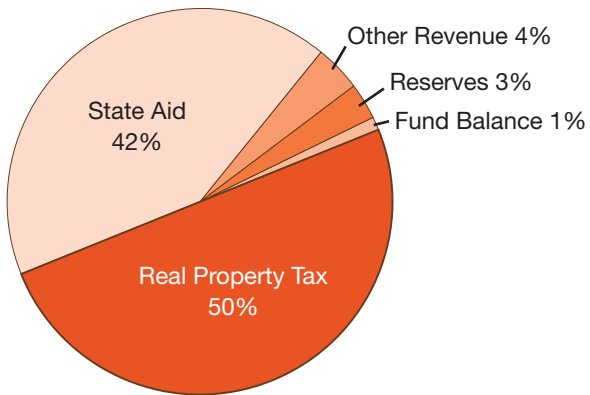
Employee Benefits (\$511,933) includes District contributions to employees' retirement system, Social Security, Worker's Compensation, and health, dental, and unemployment insurance in relation to the capital component.

| Estimated Expenditures | | | | |
|------------------------|---------------------|---------------------|------------------|-------------|
| Category | 2017-18 | 2018-19 | \$ change | % change |
| Administration | \$3,213,136 | \$3,219,147 | \$6,011 | 0.2% |
| Program | \$19,343,264 | \$20,036,678 | \$693,414 | 3.6% |
| Capital | \$5,035,826 | \$4,977,097 | \$(58,729) | (1.2%) |
| TOTAL | \$27,592,226 | \$28,232,922 | \$640,696 | 2.3% |



Estimated Revenues

| Category | 2017-2018 | 2018-2019 | \$ change | % change |
|--|---------------------|---------------------|------------------|-------------|
| State Aid (BOCES, Building, Excess Cost) | \$11,597,670 | \$11,907,144 | 309,474 | 2.7 |
| Other (BOCES Rent, Interest, PILOTs) | 368,000 | 320,000 | (-)48,000 | (-)13.0 |
| Reserves | 652,810 | 739,000 | 86,190 | 13.2 |
| Monroe County Sales Tax | 850,000 | 850,000 | 0 | 0 |
| Real Property Tax Levy | 13,723,746 | 14,016,778 | 293,032 | 2.1 |
| Appropriated Fund Balance | 400,000 | 400,000 | 0 | 0 |
| TOTAL | \$27,592,226 | \$28,232,922 | \$640,696 | 2.3% |



Among the factors affecting the proposed 2018-19 Budget and tax rate:

- Continuation of enhancements to instructional programming, remedial support, mental health support
- Increases in health-insurance contributions
- Continued under-funding of foundation aid

How the district is keeping taxes down:

- Cooperative bidding for natural gas and electricity, and taking advantage of current low rates
- Savings in transportation costs by partnering with another district
- Use of equipment, debt service, technology, and certain employee benefits reserves
- Closer analysis of individual line items in both revenue and expenditures
- Participation in the Urban-Suburban Transfer Program

Budget FAQs

What's the budget-to-budget increase?

The budget-to-budget spending difference is a 2.3% increase. The District was faced with an initial gap of \$1,067,000. After many budget review and revision meetings the administrative team was able to close the gap. Major increases in the 2018-19 proposed budget are as follows: Salary increases of \$379,484 due to new collective bargaining agreements, a plan to address wage compression resulting from state-mandated multi-year minimum wage increases, and the addition of 1.0 FTE teaching positions in response to increased elementary enrollment. Employee benefits, primarily in health insurance and employee retirement costs, rose by \$292,560. In other areas, BOCES services declined by \$11,595, and scheduled debt service payments have decreased by \$105,000. Planned equipment purchases, funded wholly by a budget-neutral equipment reserve, have increased by \$45,000. Finally, reductions of approximately \$56,000 in budgeted amounts for contractual services and supplies have been offset by a \$97,000 increase in contract transportation, resulting in a net increase of \$40,247 in this area. The District will take advantage of the final year of a local retirement incentive and is planning to not replace several teaching positions and teaching assistant positions. Ultimately, it became necessary

to implement further reductions in staff, prompted in part by declining enrollment in certain courses of study, to close the gap and balance the budget. The District is planning to realign salaries and add an Instructional IT Coach, as it continues to support the 1:1 IT Matters technology initiative.

Why is the tax levy projected to increase by 2.1%?

A modest tax-levy increase is needed to fulfill the District's goal of maintaining programs, in light of continued unreliability and inadequacy of NYS aid and other revenues, along with increasing employee costs. As in previous years, the proposed tax-levy increase does not exceed the tax cap. We continue to strive to strike a balanced approach, looking long-term, to balance the budget through reduction of expenditures, use of reserves, and the tax levy. Assuming no increase in assessed values, the tax levy is translated into an estimated tax-rate increase of \$.81 per \$1,000 of assessed value, or a total estimated tax rate of \$26.87 per \$1,000.

Were any spending reductions made to the proposed 2018-19 budget during the development process?

Yes – the District had to close a gap of \$1,067,000 due to a minimal increase in Foundation Aid, reductions in other revenues, and mandated increases in salaries, benefits

and contract transportation. As was done last year, a 10% reduction in building and department budgets was implemented, but it became necessary to reduce several positions in instruction and support staff.

Are reserve funds being used in the budget?

Yes – \$125,000 from the equipment reserve, \$165,000 from the retirement-contribution reserve, \$9,000 from the unemployment reserve, \$140,000 from the technology reserve, \$100,000 from the workers' compensation reserve, and \$200,000 from the debt service fund (for a total of \$739,000) are being used.

Have any programs or services been discontinued?

No. The District will continue to offer comprehensive visual and performing arts, interscholastic, extra-curricular, and enrichment programming. Furthermore, the business education program will continue to be supported, and we'll continue to maintain Universal pre-kindergarten and all-day kindergarten.

What kinds of services and programs are purchased through BOCES?

BOCES provides cost-effective programs for vocational and special education students. The District also receives technology services from BOCES for equipment purchases, repairs, and support.

continued on pg. 5

School Budget Notice

| | Budget adopted for 2017-18 school year | Budget proposed for 2018-19 school year | Contingency budget for 2018-19 school year * |
|---|--|---|--|
| Total budgeted amount, not including separate propositions | \$27,592,226 | \$28,232,922 | \$27,834,890 |
| Increase/decrease for 2016-17 | ---- | 640,696 | \$242,664 |
| % increase/decrease in proposed budget | ---- | 2.32% | 0.88% |
| Change in the Consumer Price Index | ---- | 2.13% | ---- |
| A. Proposed tax levy to support the total budgeted amount | \$13,723,746 | \$14,016,778 | ---- |
| B. Levy to support library debt, if applicable | \$0 | \$0 | ---- |
| C. Levy for non-excludable propositions, if applicable | \$0 | \$0 | ---- |
| D. Total tax cap reserve amt. used to reduce current yr. levy | \$0 | \$0 | ---- |
| E. Total proposed school year tax levy (A + B + C + D) | \$13,723,746 | \$14,016,778 | \$13,723,746 |
| F. Permissible exclusions to the school tax-levy limit | \$0 | \$0 | ---- |
| G. School tax levy limit, excl. levy for permissible exclusions. | \$13,723,746 | \$14,016,778 | ---- |
| H. Total proposed tax levy for school purposes, excluding permissible exclusions and levy for library debt, plus prior year tax cap reserve (E - B - F + D) | \$13,723,746 | \$14,016,778 | ---- |
| I. Difference: (G-H) (negative value requires 60% voter approval) | \$0 | \$0 | ---- |
| Administration component | \$3,212,388 | \$3,219,147 | \$3,215,147 |
| Program component | \$19,344,390 | \$20,036,678 | \$19,729,802 |
| Capital component | \$5,035,448 | \$4,977,097 | \$4,889,941 |

*Provide a statement of assumptions made in projecting a contingency budget for the 2018 – 2019 school year:

Should the proposed budget be defeated pursuant to Section 2023 of Education Law. "The proposed budget must be reduced by the estimated tax levy increase, necessitating reductions to proposed program. In addition, all public use of facilities must be charged a fee and all equipment must be removed from the budget. Actual line item appropriations under a contingent budget will be determined by the Board of Education.

**List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

| Description | Amount |
|---|--------|
| Renewal of Capital Equipment Reserve \$1M limit, 20-year life | \$0 |

| | |
|------------------------------------|--|
| Basic STAR Exemption Impact | Estimated basic STAR exemption savings on a hypothetical home within the district with a full value of \$108,500: \$805.00 |
| | <i>(The basic School Tax Relief [STAR] exemption is authorized by section 425 of the Real Property Tax Law.)</i> |

Estimated Tax Rate per \$1,000 Assessed Value:

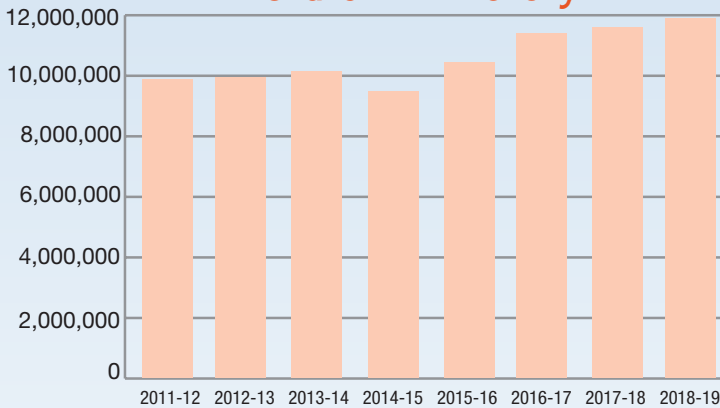
| Town | Actual 2017-18 tax rate | Estimated 2018-19 tax rate | Estimated \$ change | Estimated % change |
|-----------------------------|-------------------------|----------------------------|---------------------|--------------------|
| ER, Perinton, and Pittsford | \$26.06 | \$26.87 | \$.81 | 3.1% |

How Equalization Rates Distribute Taxes:

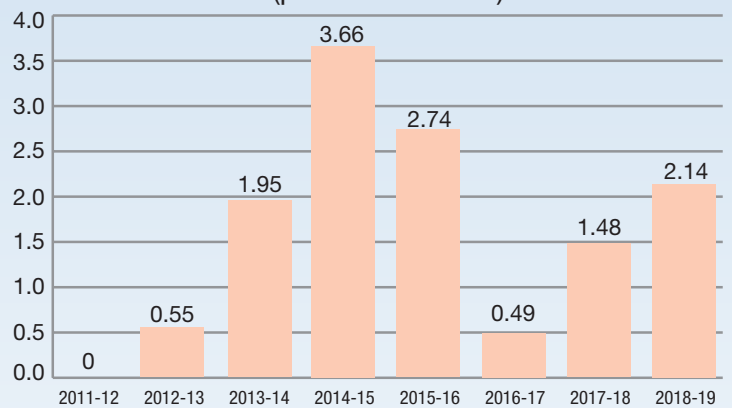
| Town | If the true value of your home is... | ...and with the 2017 equalization rate at | ...then the assessed value of your home is | 2018-19 estimated tax rate per \$1,000 on assessed value* is | 2018-19 estimated real property tax* is |
|-----------------------------|--------------------------------------|---|--|--|---|
| ER, Perinton, and Pittsford | \$108,500 | 100% | \$108,500 | \$26.87 | \$2,915.40 |

* All estimated figures are based on the assessments and equalization rates used for the 2017-18 school year, because actual assessments and rates are not available at the time of printing. As a result, 2018-19's actual tax rates may differ from these estimates.

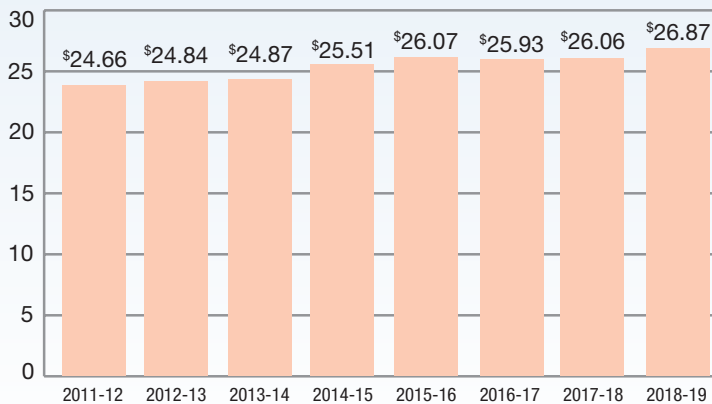
(Budgeted) State Aid History



Tax-Levy Change History (percent increase)



Tax Rate History (per \$1,000 assessed value)



The annual budget vote for the fiscal year 2018-19 by the qualified voters of the East Rochester Union Free School District, Monroe County, New York, will be held in the East Rochester School District's multi-purpose room on **Tuesday, May 15, 2018**, between the hours of **7 am and 9 pm**, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

Budget FAQs continued from pg. 3

What services are being provided for students attending non-public schools? Districts are mandated by law to provide health services, textbooks, and transportation to non-public school students living in the District.

What improvements to instructional programming are in the budget? The District is adding an Instructional Technology Coach to support the 1:1 IT Matters technology initiative. The budget will continue to support the counseling and mental health additions implemented over the past five fiscal years, which enhance instructional programming.

What happens if the budget isn't approved by the public? At the Board's discretion, a contingent budget can be adopted without additional public vote. If the Board adopts a contingent budget, it can choose to present propositions to

District residents for approval. Under the tax-cap law, expenditures are no longer subject to the overall contingent budget spending cap (the lesser of 120% of CPI or 4%). However, the tax levy can be no higher than the tax levy in the last approved budget. The contingent budget figure shown in the Budget Notice (page 4) is an estimate and is less than the proposed budget by the proposed tax-levy increase, plus budgeted expenditures for equipment and summer recreation programs.

What expenditures are excluded from a contingent budget? Equipment, and use of facilities by public organizations.

What if public organizations want to use facilities when the District is on a contingent budget? By law, public organizations must pay the full cost for the use of all facilities and related services.



Enrollment And Staffing Level History

| | PK-12 In-District | Outside Placements | Total Public Enrollment | Private and Home-School | TOTAL | Faculty | Staff | Administrators | TOTAL |
|------------------------|----------------------|-----------------------|----------------------------|----------------------------|-------|---------|-------|----------------|-------|
| 2011-12 | 1,169 | 39 | 1,208 | 108 | 1,316 | 112 | 90.9 | 11 | 213.9 |
| 2012-13 | 1,147 | 35 | 1,182 | 123 | 1,305 | 113 | 90.9 | 11 | 214.9 |
| 2013-14 | 1,108 | 35 | 1,143 | 129 | 1,272 | 115 | 90.9 | 11 | 216.9 |
| 2014-15 | 1,047 | 35 | 1,082 | 116 | 1,198 | 117 | 87.5 | 12 | 216.5 |
| 2015-16 | 1,028 | 41 | 1,069 | 106 | 1,175 | 120.6 | 87.5 | 12 | 220.1 |
| 2016-17 | 1,009 | 46 | 1,055 | 103 | 1,158 | 123.6 | 91 | 11 | 225.6 |
| 2017-18 | 1,005 | 46 | 1,051 | 103 | 1,154 | 118.6 | 88 | 11 | 217.6 |
| 2018-19 (projected) | 1,023 | 52 | 1,075 | 107 | 1,182 | 119.5 | 84 | 10 | 213.5 |

On May 15, 2018, in addition to voting on the 2018-19 General Fund Budget, there will be one proposition to establish Capital Reserve Fund for the Purchase of Equipment and three candidates running for two Board of Education seats:

General Fund Budget

RESOLVED, that the Board of Education of the East Rochester Union Free School District be authorized, during the 2018-2019 school year, to expend the sum of \$28,232,922, the amount determined necessary to operate the educational and support programs of the District, as presented at the Annual District Meeting, and to levy the necessary tax therefore.

Proposition 1: Capital Reserve Fund for the Purchase Of Equipment

RESOLVED, that the Board of Education of the East Rochester Union Free School District be authorized to establish a Capital Reserve Fund in order to defray the cost of the purchase of furnishings and equipment and, in order to accomplish the same, said Board is hereby authorized to establish the ultimate amount of such Reserve Fund to be \$1,000,000 with a probable term of twenty years and to appropriate funds of said School District to such Reserve Fund.



Board Of Education Candidates:

Three candidates are running for two open Board seats. The three-year terms expire June 30, 2020.



Mr. Patrick Flanagan

Residence: Lives in East Rochester with wife, Jennifer, and their three boys; Jack, Sean and Ryan, who are students in the East Rochester School District.

Education: Earned a Bachelor of Science in Business Management from St. Bonaventure University in 1992, NYS certification in Business

and Distributive Education from Nazareth in 1996, and a master's degree in Education from Nazareth College in 2001.

Employment: Business teacher at Eastridge High School in East Irondequoit for the past 22 years. Consultant for television and internet services to owner operators of multiple dwelling unit facilities for 10 years.

Community involvement: Coached Little League baseball and CYO basketball for several years. Member of St. Jerome's church.

Comments: My wife and I moved to East Rochester 20 years ago because we were looking for a small community in which to start our family. Our three boys have been students in the East Rochester school district since enrolling in the Pre-K program. Our oldest, Jack, currently a senior, was selected into the New Visions Medical Careers Program. Programs like New Visions give our students hands-on experiences that they would not ordinarily get in high school. Jack

has been able to build a foundation and greater understanding of the medical field. He has used this experience as a stepping stone to college where he will study pre-med next fall.

Sean is a sophomore taking advantage of advanced placement classes as well as excelling as a three-sport athlete. Ryan is in the seventh grade, takes honors science, is a member of National Junior Honor Society, as well as the soccer and golf teams and ski club.

My wife and I have been advocates of public education and strong academics as well as athletics, extracurricular activities and volunteering. If I am fortunate enough to be elected to the Board of Education, my goal will be to continue to provide a range of opportunities for the youth of our community. I have a students-first approach with an understanding of budgets and the role they play in our children's education. I believe my 22 years of teaching high school business and distributive education along with my experience owning a business has provided me with a unique skill set that would be beneficial to the East Rochester School Board. As board members, it is our role to be results-oriented in our planning, as well as being open-minded to new ideas and innovative ways of instructing the students. Providing programs that foster college and career readiness is crucial. The youth are our future and giving them the opportunity to succeed is my number one goal. Continued support for staff and administrators is a priority. In order for our children to succeed, the teachers and staff need the resources

Board of Education Candidates *cont.*

Mr. Patrick Flanagan continued

necessary to educate. I feel my background and education in business will aid in this process. I am a team player and feel it is imperative to support both the students and staff. I am a believer in public education and support the dignity and rights of our youth. It would be an honor to serve as a member of the East Rochester School Board.



Mr. Tim Henry

Residence: Lives in East Rochester with wife, Margaret, and their two daughters – E.R. eighth-grader Elizabeth and ERHS 2015 graduate / Nazareth College Junior, Adriana.

Education and employment: A 1979 graduate of ERHS; earned a bachelor's degree in finance from Indiana State University in 1984 and an Executive

MBA from the University of Rochester's Simon School in 1997; employed by Xerox Corp. since 1986, currently Vice President in the Supplies Business Group

Community involvement: Board member since July 2006 (served as President from January 2011 to June 2012); member of the ER Fire Department from 1985-2007 (served as fire chief in 1998-1999 and building committee chairman from 2000-2004); Monroe County Deputy Fire Coordinator for the 3rd Battalion from 2001-2005; ER Little League girls' softball coach from 2006-2010; Junior Achievement Titan Program Instructor 2015-2016; St. Jerome's Church CYO basketball coach, Athletic Director since 2007; Diocese of Rochester CYO Advisory Board Member since 2017.

Comments: Insuring our survival as a community school district will remain one of my top priorities as a Board member the next three years. The Board, along with Dr. Linton, administration, and teachers, continue to work together to maintain our high quality programs in the face of the ongoing uncertainties of State Aid and the constraints of the Property Tax Cap. We all need to remain vigilant to managing the ever-shifting requirements and frequency of mandated standardized testing and continue our efforts to minimize the negative impacts to students and staff alike. I remain committed to our work effort with other local boards to bring sanity to and consensus around these and other topics, and we will continue to actively lobby state government to enact policy / pass laws rolling back the financial and administrative burdens of unfunded mandates and return more control to district voters.

A shining example of our active strategy to survive and thrive as a self-sufficient district has been our adoption of the Urban Suburban Program. Our Board, administration, staff and school community have all worked hard to assist our Urban-Suburban students and families

transition to the district and all have welcomed them to our extended school family. The successful adoption of this program remains an educational and financial "win-win."

If I have learned anything during my Board tenure it is that education is a people business, and if we are to survive and thrive as a community school, fostering and maintaining a healthy, collaborative learning and work environment here in the East Rochester School District is a must – staff, students and taxpayers, you have my commitment to do everything I can towards that goal.

Finally, our educational program must remain cost-competitive and affordable for the people who pay the bills, our taxpayers. As I have since 2006, I will continue to challenge administration and staff to look at any and all ways to be fiscally responsible and efficient with your valuable tax dollars, and exhaust every option to maintain the high quality, and range of options to our academic, music and arts and athletic programs.

We will continue to work hard to improve our academic program results and graduation rate, and ensure we're doing all we can to prepare all our students for college, career, and life.



Mr. Zachary Johnson

Residence: Has lived in East Rochester for 3 years with fiancée, Rachel Cooper and stepdaughter, Taylor, who is in first grade.

Education and employment: A 2004 graduate of Midlakes High School, grew up in small town of Clifton Springs; was a three sport athlete, awarded football offensive player of the week, indoor and

outdoor track and field awarded, section V champion, Finger Lakes Central champion first team all-league, first team all Daily Messenger and coach's award; currently employed by Liberty Premier Metal in East Rochester since 2014 as a Shop Manager.

Community involvement: Republican Party member joined 2018, ER Parks and Recreation committee member since 2016, Vice President and coach of ER Youth Soccer 2017, Healthy Hero for Thomson Hospital 2009, and Special Olympics Coach, 2005

Comments: I am very involved in the community and would like to keep getting more involved. I believe as a community we are a team and families can make this place better and also improve the school as a team. I have been playing sports my whole life and this has made me a driven individual and a team player. I am running to make a difference in the school and community. I will listen to the people and their concerns. I know I am young but very driven and passionate to represent East Rochester Schools as a board member. I hope to work hard for you and listen to everyone's concerns.





East Rochester Union Free School District
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 East Rochester, NY 14445
 (585) 248-6300
www.erschools.org
 @ERUFSD

SUPERINTENDENT of SCHOOLS
 Dr. Mark Linton

ASSISTANT SUPERINTENDENT for
 FINANCE and OPERATIONS
 David Green

DISTRICT TREASURER/ASSISTANT
 BUSINESS ADMINISTRATOR
 Staci SanSoucie

DISTRICT CLERK and SECRETARY to
 the SUPERINTENDENT
 Kristen Adler

BOARD of EDUCATION

Jennifer Majewski Lesinski, President
 Vincent Antonicelli, Vice-President
 Tim Henry
 Matt Hogan
 Margy Richards

Non-Profit
 Organization
 U.S. Postage
 PAID
 Pittsford, N.Y.
 Permit No. 36

*****ECRWSS

Resident

Your Vote Counts!

District residents can vote on the 2018-19 budget and School Board candidates from 7 am to 9 pm Tuesday, May 15, 2018 in the multi-purpose room (formerly the fuel cell room), 222 Woodbine Ave.

Voters are asked to park in the visitor's parking lot, not the traffic loop.

Voter Qualifications: You are eligible to vote in the East Rochester School District on May 15 if:

- 1) you are a United States citizen,
- 2) you have lived in the ERSD for at least 30 days before the vote, and
- 3) you are at least 18 years old by May 15, 2018.

Please note: You do NOT have to own property, have children in school, or be registered with the Monroe County Board of Elections in order to vote. You may be asked to provide an ID to validate your ERSD address.

Absentee Ballots: Residents unable to vote because of a disability, illness, travel, or other reasons listed as valid under election law can request an application for an absentee ballot by contacting District Clerk Kristen Adler in writing or in person at the District Office. Residents who want an absentee ballot mailed to them must make sure their

applications are received by the District at least seven days before the vote (that is, Tuesday, May 8). Those who wish to pick up their absentee ballot in person can do so through Monday, May 14. All ballots must be returned to the District Clerk no later than 5 pm Tuesday, May 15. By law, any ballots received after 5 pm cannot be accepted, regardless of postmark date.

Tax Installment Plan: Taxpayers can pay their school taxes in three equal installments due on or before

Sept. 15, Oct. 15, and Nov. 15. The county charges a 0.2% service fee for each installment period.

For More Information: A detailed budget is available for all residents wanting more information. Questions can be directed to Assistant Superintendent for Finance and Operations David Green at 248-6308.

